

# TWINSBURG CITY SCHOOL DISTRICT

**BOND LEVY** 

ELECTION DATE: MAY 6, 2025

# A Community Guided Plan for the Future

- Collaboration with stakeholders began in 2016
- Developed through years of planning and community engagement
- Focused on addressing aging facilities and modernizing educational spaces

# **Incorporating Community Feedback**

- Modified plans to address our community members' concerns about the original plan:
  - Traffic on Ravenna Road
  - Stadium relocation and impact on surrounding neighborhood

# **Incorporating Community Feedback**

- Modified plans to address our community members' concerns about the original plan:
  - Environmental concerns on the Dodge campus
  - Adequate parking at the new PK-6 elementary school campus
  - Cost of project

# **Incorporating Community Feedback**

 Focused on long-term solutions for educational and athletic needs.



# Why Now?

#### **Aging Buildings**

Four schools need renovations costing 66% or more of new construction

#### **Rising Costs**

Increasing prices for labor and materials

#### **Athletic Facilities**

- Emergency repairs made to the track at **Tiger Stadium** in Spring 2024 with additional repairs scheduled for Spring 2025
- Turf nearing the end of its lifespan

#### **Ohio Facilities Construction Commission**

The OFCC oversees capital projects undertaken by state agencies and state-supported institutions of higher education.

The Expedited Local Partnership Program (ELPP) is designed to give Districts not yet participating in the Classroom Facilities Assistance Program the opportunity to move ahead with portions of the project. The program allows school districts to pass a resolution requesting to enter ELPP. The Commission then performs an assessment of the District's facilities and enters into an agreement with the District on a Facility Master Plan that covers the entire needs of the District. The District then chooses a "distinct portion" of their Master Plan to fund through local efforts.

When the District's turn later arises in the Classroom Facilities Assistance Program, the money spent by the District on the distinct portion is credited against the local share of the entire Master Plan projects. Districts wishing to participate in ELPP must submit both the Program Application and the Resolution to Participate.

You can learn more about this program here: https://ofcc.ohio.gov/our-programs/k-12-schools/programs/expedited-local-partnership-program-elpp





#### **Ohio Facilities Construction Commission**



Currently eligible for a 17% match from the State of Ohio on a capital building project





# Renovate vs. Replace/Existing Schools

Building	Renovation Cost	Replacement Cost	% Threshold
Wilcox PK-1 Primary	\$31,222,852	\$33,725,930	93%
Bissell 2-3 Elementary	\$23,464,850	\$29,059,168	81%
Dodge 4-6 Intermediate	\$42,635,349	\$47,187,263	90%
RB Chamberlin 7-8 Middle	\$41,904,071	\$47,545,522	88%
Twinsburg High School 9-12	\$48,433,864	\$138,301,865	36%
TOTAL	\$187,660,986	\$295,819,748	

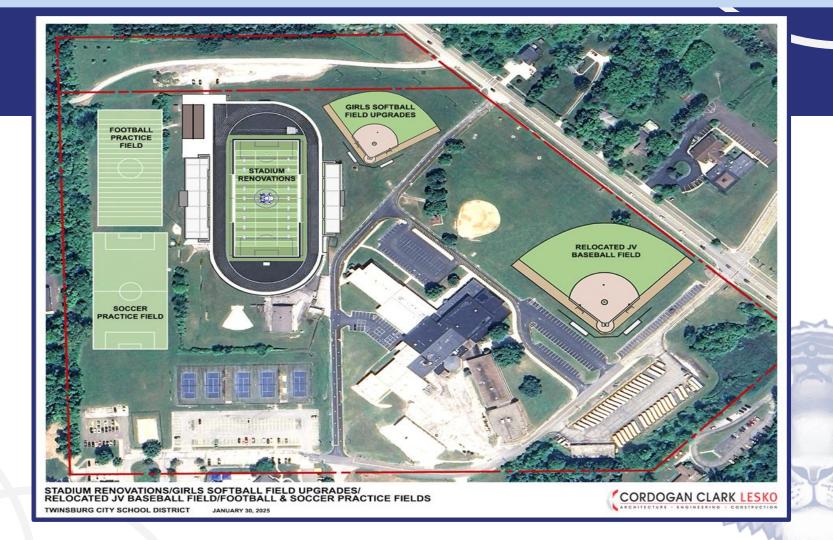
#### Construction of a New PK-6 Elementary School

- Replaces Wilcox Primary School, Samuel Bissell Elementary School, and George G. Dodge Intermediate School
- Modern, consolidated facility with state-of-the-art resources, including security enhancements, for young learners

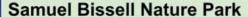
#### Construction of a New PK-6 Elementary School

 City/School District "Win-Win": To be built through a property swap with the City of Twinsburg, exchanging the Dodge campus property with City-owned property located between Ravenna and Chamberlin Roads—a collaborative solution benefiting the District and the community









- Multiple access points for community
- · Field trip accessible
- Trails
- Meadows
- Native plants/flowers
- Insect studies (insect hotels)
- Tree studies
- Bird watching (overelook tower)
- Trail cams
- Weather station
- · Agricultural raised gardens
- Exploratory station
- Activity area
- · Pavilion -class seating
- Picnic area
- Art area
- Storage
- Ampitheatre
- Pop up ice rink
- Amenities porta potty, water, electricity



ngagement station

Sitting

space

Parking and bus

overlook

amphitheatre

Picnic

Pavilion

- Mental alertness
- Lowers stress and anxiety
- Boosts self discipline
- Positive effects on mood and motivation
- Physical activity, fitness, and wellness
- Cooperation
- Attention, focus and engagement
- A sense of calm
- Creativity
- Critical thinking
- Problem solving
- An improved academic performance
- A reduction in anger and disruptive behavior
- Positive relationship skills
- Cognitive development
- Reduction in impulsivity
- Independence
- A life long appreciation for our connection to the natural world and its conservation













# **Athletic Facility Updates and Relocations**

- Renovation of Tiger Stadium and Hoon Softball
   Field at their current sites
- Relocation of:
  - JV/9th Grade Baseball Field → RBC Campus
  - Varsity Baseball Field → Twinsburg High School Campus (current JV/9th Grade location)
  - Girls' Practice Soccer Field → RBC Campus

# Example of Multi-Grade Level School

Brecksville-Broadview Heights PK-5 Elementary School & Blossom Field House:

https://vimeo.com/750114798?&signup=true#\_

#### Financial Information - Estimated Costs

New PK-6 School (includes abatement & demolition)	= \$ 86,028,762
Renovate Tiger Stadium	= \$ 4,500,000
Renovate Girls' Softball Field	= \$ 300,000
Relocate JV/9th Grade Baseball Field to RBC Campus	= \$ 350,000
Relocate Girls' Practice Soccer Field to RBC Campus	= \$ 150,000
Relocate Varsity Baseball Field to THS Campus	= \$ 1,500,000
Contingency	= \$ 1,721,238
Subtotal:	= \$ 94,550,000



#### Financial Information - Estimated Costs

Subtotal: = \$ 94,550,000

Additional Work:

Site work at new PK-6 elementary school campus = \$ 1,200,000

RBC: Roof replacement over gymnasium = \$ 1,250,000

Grand Total: = \$ 97,000,000

Eligible for co-funding by the OFCC at 17% for new PK-6 elementary school

Anticipated OFCC Contribution = \$ 14,884,034



# Financial Information - Original Bond

- \$107,000,000
- 4.27 mills
- Maximum Term: 36 years
- Estimated Interest Rate: 5.00%
- Estimated Annual Cost to Property Owners: \$149
   per \$100,000 of appraised property value

#### Financial Information - May 2025 Bond Levy

- \$97,000,000
- 3.84 mills
- Maximum Term: 36 years
- Estimated Interest Rate: 5.00%
- Estimated Annual Cost to Property Owners: \$135
   per \$100,000 of appraised property value

#### A Few Examples: (Based upon information on the Summit County website)

A 2 bedroom, 1.5 bath condo in the City of Twinsburg

**Selling price in Dec. 2024 = \$185,000** 

Appraised value by Summit County = \$140.600

A 3 bedroom, 1 bathroom house in Twinsburg Township

Selling price in Jan. 2025 = \$230,000

Appraised value by Summit County = \$161,510

Estimated Bond cost = \$218/year or \$18/month

A 3 bedroom, 1.5 bathroom house in the City of Reminderville

Selling price in Jan. 2025 = \$310,000

Appraised value by Summit County

= \$293,350

Estimated Bond cost = \$396/year or \$33/month



# Election Date: May 6, 2025

#### Calculate Estimated Tax Increase Associated with Issue

On the May 6th ballot, Issue \_\_\_ is the Twinsburg City School District's Bond levy which supports the Tiger Legacy Project. In an effort to provide factual information, we have developed an Estimated Tax Calculator associated with this Bond levy.

You can calculate the estimated tax increase for the appraised value of your home by typing in your address at the following link:

https://experience.arcgis.com/experience/1c5b01221251495fb46b19e28983337e/

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For more details, visit For more information, visit <a href="https://www.twinsburg.k12.oh.us/TigerLegacyProject.asp">https://www.twinsburg.k12.oh.us/TigerLegacyProject.asp</a>



